

→ Lumana

Achieving positive ROI with Lumana



#### Powerful. Easy. Intelligent Security.

Lumana is a modern Al-powered video security and safety platform designed to unlock the value of your visual data and provide unparalleled visibility when it matters most. With modern video management software and next-generation Al with near human-like perception, Lumana reduces manual work and empowers users to operate faster and more accurately than ever before.



#### Key benefits



### Reduce manual work & monitoring

Lumana's AI models automatically monitor your environment and notify you when meaningful activity occurs in real-time.



## Accelerate incident response

Respond as events unfold with real-time email, SMS, or mobile app alerts — and find and share video in seconds.



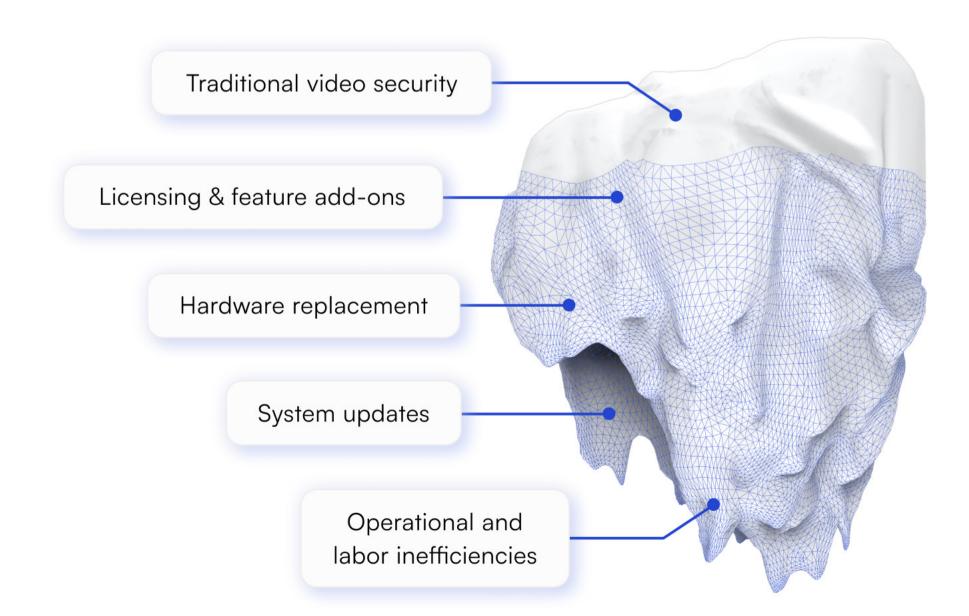
## Future-proof video security

Experience a solution that continuously gets smarter with self-learning AI, automatic updates, and new product features.



## Improve operational efficiency

Visualize trends and acquire visibility across your organization with customizable Al-driven dashboards and video walls.



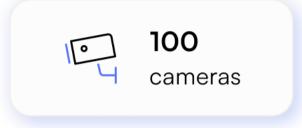
#### Iceberg analysis

When evaluating video security systems, factoring in the total cost of ownership over the product's lifetime is critical to determining ROI.

Traditional video security systems have hidden costs that are not immediately apparent, similar to an iceberg floating in a body of water.



# 5 years total cost of ownership breakdown







	Lumana	On-Premise
Hardware and licensing		
Cameras	<b>\$13,500</b> \$27 per camera / year	\$50,000 \$500 per camera
Server	Included	<b>\$32,000</b> \$8,000 per location
Server license	<b>\$13,580</b> \$679 per location / year	<b>\$8,400</b> \$2100 per location
Server maintenance license	Included	<b>\$5,000</b> \$250 per server / year
Device license	<b>\$79,500</b> \$159 per camera / year	<b>\$24,000</b> \$240 per device
Camera maintenance license	Included	<b>\$16,000</b> \$32 per camera / year
Technical support license	Included	<b>\$5,000</b> \$10 per device / year
Total	<b>\$106,580</b> over 5 years	<b>\$140,400</b> over 5 years
Add-ons		
LPR license	Included	\$5,000 \$1000 per license for 5 cameras
Smart wall license	Included	\$15,000
Warranty	Lifetime	3 years
Total	Included	<b>\$20,000</b> over 5 years
System updates		
Firmware updates	Included	\$5,000 \$50 per camera + downtime
Security patches	Included	\$5,000 \$50 per camera + downtime
New monthly product features	Included	N/A
Total	Included	<b>\$50,000</b> over 5 years



#### Operational impact

By integrating modern video security with next-generation AI, Lumana delivers incredible time and cost savings when accomplishing critical security and safety-related tasks.

	Lumana	On-Premise
Monitoring		
Hours spent monitoring per week	3	30
Average labor cost per hour	\$25	\$25
Annual cost	\$3,900	\$39,000
Total	<b>\$19,500</b> over 5 years	<b>\$195,000</b> over 5 years
Investigations		
Time to review and share footage	5 minutes	2 hours
Investigations per year	192 1 investigation per week / location	192 1 investigation per week / loca
Average labor cost per hour	\$25	\$25
Annual cost	\$400	\$9,600
Total	<b>\$2,000</b> over 5 years	<b>\$48,000</b> over 5 years
Missed security events		
Average cost of physical security breach	\$10,000	\$10,000
Average number of missed events per year	1	2
Annual total	\$10,000	\$20,000
Total	<b>\$50,000</b> over 5 years	<b>\$100,000</b> over 5 years
Employee accident prevention		
Average employee injury cost	\$40,000	\$40,000
Average number of accidents per year	]	2
Annual total	\$40,000	\$80,000
Total	<b>\$200,000</b> over 5 years	<b>\$400,000</b> over 5 years
Total cost of ownership  System costs + operational impact	<b>\$378,080</b> 60% savings over 5 years	\$953,400

Lumana ©